

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
Approved by the State Board of Accounts, 2015
Prescribed by the Department of Local Government Finance

Budget Form No. 4
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Ordinance / Resolution Number: 2025 - 10

Be it ordained/resolved by the **Austin City Council** that for the expenses of **CITY OF AUSTIN** for the year ending December 31, **2026** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **CITY OF AUSTIN**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **Austin City Council**.

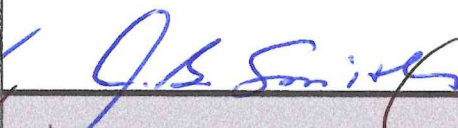
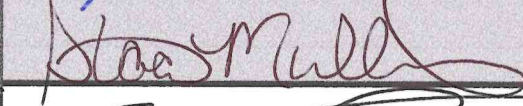
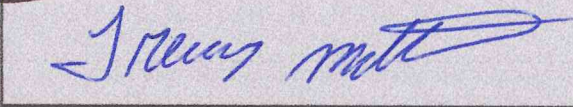
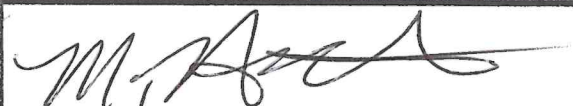
Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
Austin City Council	Common Council and Mayor	10/14/2025

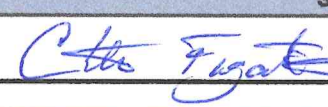
Funds				
Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
0101	GENERAL	\$1,383,782	\$801,009	1.5253
0342	POLICE PENSION	\$128,000	\$0	0.0000
0706	LOCAL ROAD & STREET	\$46,000	\$0	0.0000
0708	MOTOR VEHICLE HIGHWAY	\$209,466	\$0	0.0000
1301	PARK & RECREATION	\$27,000	\$0	0.0000
2379	CUMULATIVE CAPITAL IMP (CIG TAX)	\$11,000	\$0	0.0000
2391	CUMULATIVE CAPITAL DEVELOPMENT	\$32,000	\$29,038	0.0470
6401	SANITATION	\$571,400	\$57,581	0.1096
		\$2,408,648	\$887,628	1.6819

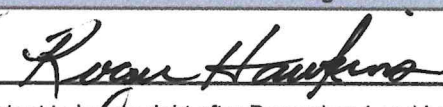
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Name		Signature
Joe Smith	Aye ☐ Nay ☐ Abstain ☒	
Staci Mullins	Aye ☒ Nay ☐ Abstain ☐	
Brandon White	Aye ☒ Nay ☐ Abstain ☐	
Trevor McIntosh	Aye ☒ Nay ☐ Abstain ☐	
Michael Hurt	Aye ☒ Nay ☐ Abstain ☐	

ATTEST		
Name	Title	Signature
Christopher Fugate	Clerk Treasurer	

MAYOR ACTION (For City use only)			
Name		Signature	Date
Roger Hawkins	Approve ☒ Veto ☐		

In accordance with IC 6-1.1-17-16(k), we state our intent to issue debt after December 1 and before January 1

Yes ☐ No ☒

In accordance with IC 6-1.1-17-16(k), we state our intent to file a shortfall appeal after December 1 and before December 31

Yes ☐ No ☒